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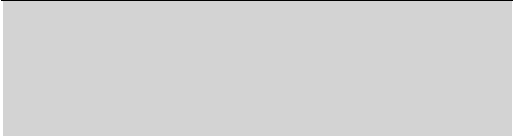
	12,073,791,660.08	11,346,821,216.53		6.41%
	5,678,111,170.29	5,307,856,043.37		6.98%
	1,912,698,558.47	-16.52%		

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	23,064		0
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	8,604,792		8,604,792



公司主要财务指标与项目运营情况见集团年报

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2019 8 30			http://www.cninfo.com.cn
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	2019 9 30	2018 12 31
	1,572,690,903.01	1,305,099,683.39
	746,686,069.22	1,189,112,544.86
	1,704,283,531.36	1,654,404,214.17
	834,425,670.93	752,320,606.67
	26,305,045.67	21,946,136.88
		405,183.78
	1,542,445,558.43	1,231,966,457.89
	27,642,879.11	27,897,879.11
	174,245,576.61	129,618,841.09
	6,628,725,234.34	6,312,366,364.06

		928,765.11
	65,419,056.69	61,864,538.02
	928,765.11	
	93,518,268.61	95,871,929.69
	3,930,578,283.91	4,147,600,291.39
	804,954,951.82	201,968,451.05
	309,647,909.62	313,303,954.95
	65,920,306.71	61,494,027.28
	152,366,346.87	130,937,332.65
	21,732,536.40	20,485,562.33
	5,445,066,425.74	5,034,454,852.47
	12,073,791,660.08	11,346,821,216.53
	229,520,391.34	218,253,088.23
	931,352,272.74	1,009,705,340.34
	2,277,336,039.03	1,957,949,105.65

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	1,616,710,860.56	1,616,710,860.56
	-78,876.03	21,959.88
	95,564,493.63	83,203,359.04
	323,625,735.20	323,625,735.20
	2,677,685,179.93	2,319,690,351.69
	5,678,111,170.29	5,307,856,043.37
	410,418,978.37	404,679,146.92
	6,088,530,148.66	5,712,535,190.29
	12,073,791,660.08	11,346,821,216.53

2

	2019 9 30	2018 12 31
	1,318,349,024.19	985,456,021.13
	392,612,722.79	762,721,816.05
	1,477,868,978.74	1,110,460,168.80
	587,910,456.94	576,573,571.15
	20,315,705.62	14,294,418.61
	4,075,002.00	
	1,003,414,601.16	692,901,765.47
		255,000.00
	127,000,000.00	277,000,000.00

	38,297,470.50	23,212,924.85
	4,965,768,959.94	4,442,875,686.06
		699,550.41
	3,422,812,169.86	2,924,020,323.52
	699,550.41	
	93,518,268.61	95,871,929.69
	705,900,650.73	738,843,423.10
	48,480,062.37	23,843,420.76
	87,929,736.13	91,834,684.34
	65,920,306.71	61,494,027.28
	63,600,000.00	63,600,000.00
	1,441,500,000.00	1,126,500,000.00
	5,930,360,744.82	5,126,707,359.10
	10,896,129,704.76	9,569,583,045.16
	228,822,890.35	189,816,078.27
	900,384,900.19	732,178,256.16
	2,049,973,774.26	1,741,902,595.81

	90,205,908.21	85,593,573.43
	8,865,179.93	5,766,159.47
	1,317,882,591.96	1,206,974,928.37
	9,444,118.51	22,425,769.94
	700,000,000.00	
	5,296,135,244.90	3,962,231,591.51
	467,000,000.00	400,000,000.00
	500,000,000.00	1,000,000,000.00
	495,000.00	495,000.00
	109,148,274.12	116,225,538.17
	1,076,643,274.12	1,516,720,538.17
	6,372,778,519.02	5,478,952,129.68
	964,603,777.00	964,603,777.00
	1,884,073,640.14	1,884,073,640.14
	7,355,058.93	7,355,058.93
	302,632,780.48	302,632,780.48
	1,364,685,929.19	931,965,658.93

	4,523,351,185.74	4,090,630,915.48
	10,896,129,704.76	9,569,583,045.16

3

	1,912,698,558.47	2,291,314,513.24
	1,912,698,558.47	2,291,314,513.24
	1,744,878,762.38	2,025,292,159.16
	1,498,949,487.94	1,765,587,392.72
	10,946,333.88	16,673,834.18
	24,147,638.80	38,227,042.98
	123,453,266.60	121,647,469.98
	63,759,230.40	59,669,838.64
	23,622,804.76	23,486,580.66
	21,703,545.68	15,408,877.10
	4,637,005.89	2,531,841.60
	10,152,985.82	19,700,790.11
“ ”	3,558,759.59	1,824,096.26
	3,558,759.59	1,824,096.26
“ ”		
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“ - ”	-9,372,573.47
“ - ”	

	13,385.68	-17,594.46
	148,587,382.70	217,077,904.28
	132,607,429.42	201,474,242.95
	15,979,953.28	15,603,661.33
	0.14	0.21
	0.14	0.21
	0.00	0.00

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	1,129,569,469.83	755,985,531.68
	942,202,551.81	601,235,052.09
	2,259,596.45	6,167,379.17
	7,291,774.94	7,789,592.76
	63,717,270.98	71,996,340.73
	37,994,019.58	18,787,423.36
	18,712,930.47	20,324,634.96
	22,087,626.66	20,270,714.89
	2,927,886.00	3,064,096.01
	2,843,293.35	16,683,177.35
“ ”	120,477,834.08	157,914,160.96
	3,139,008.28	1,637,485.32
“ ”		
“ ”		
“ ”	-32,446,041.32	
“ ”		-1,657,117.60
“ ”		
“ ”	148,266,411.71	202,625,329.32
	706,040.03	185,060.84
	578,024.28	10,068.16

“ ”	148,394,427.46	202,800,322.00
“ ”	148,394,427.46	202,800,322.00
“ ”	148,394,427.46	202,800,322.00
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	148,394,427.46	202,800,322.00
	0.15	0.21
	0.15	0.21

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	5,987,072,179.42	5,967,724,433.51
	5,987,072,179.42	5,967,724,433.51

	5,388,443,131.40	5,252,032,197.99
	4,730,373,580.56	4,587,673,651.19
	40,001,930.05	45,593,011.01
	79,550,932.93	96,033,418.34
	326,421,660.02	303,125,238.15
	147,852,778.74	147,319,624.33
	64,242,249.10	72,287,254.97
	67,146,870.56	71,870,408.21
	14,555,617.26	13,877,810.81
	46,837,901.78	37,898,174.86
	8,482,115.67	4,228,361.31
	8,482,115.67	4,228,361.31
	33,117,679.54	

1.	“ ”	568,402,464.10	574,490,059.61
2.	“ ”		
1.		531,623,508.10	539,568,993.21
2.		36,778,956.00	34,921,066.40
		-197,717.48	-182,704.18
		-100,835.91	-93,179.13
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		-100,835.91	-93,179.13
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8.		-100,835.91	-93,179.13
9.			
		-96,881.57	-89,525.05
		568,204,746.62	574,307,355.43
		531,522,672.19	539,475,814.08
		36,682,074.43	34,831,541.35
		0.55	0.56
		0.55	0.56

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	3,048,907,490.73	1,781,325,919.65
	2,504,553,808.18	1,389,505,197.96
	11,298,792.73	11,824,571.56
	26,723,867.83	24,643,504.47
	166,272,024.22	154,399,885.02
	85,558,159.68	65,170,096.95
	56,693,550.23	54,431,383.68
	62,188,631.05	63,643,148.10
	9,526,921.24	12,241,590.13
	19,339,694.05	22,188,653.26
“ ”	399,573,269.14	236,797,089.08
	7,383,443.34	3,220,413.43
“ ”		

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	4,417,940,883.47	4,652,334,730.34
	2,519,954,414.32	2,104,695,541.18
	489,244,339.64	422,397,510.05
	364,330,737.09	414,791,676.48
	214,603,959.31	949,598,840.15
	3,588,133,450.36	3,891,483,567.86
	829,807,433.11	760,851,162.48
	4,927,597.00	1,447,597.00
	10,148,161.00	10,797,688.00
	15,075,758.00	12,245,285.00
	335,217,217.98	79,633,503.38
		19,813,400.00
	335,217,217.98	99,446,903.38
	-320,141,459.98	-87,201,618.38
	0.00	5,919,648.40
	300,000,000.00	533,268,000.00
	300,000,000.00	539,187,648.40

	192,746,260.00	979,131,600.00
	277,336,991.99	171,989,236.16
	470,083,251.99	1,151,120,836.16
	-170,083,251.99	-611,933,187.76
	330,853.67	2,519,138.22
	339,913,574.81	64,235,494.56
	1,143,675,953.46	1,035,031,109.80
	1,483,589,528.27	1,099,266,604.36

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	3,050,235,202.76	1,865,557,558.12
	15,794,039.27	12,055,868.74
	60,532,239.11	643,962,767.76
	3,126,561,481.14	2,521,576,194.62
	2,143,964,161.34	1,356,232,951.25
	228,835,541.13	184,533,578.39
	54,465,295.79	16,499,234.92
	139,975,785.84	903,006,923.93
	2,567,240,784.10	2,460,272,688.49
	559,320,697.04	61,303,506.13
	302,000,000.00	172,000,000.00
	353,711,649.74	180,280,887.62
	46,238.00	
	655,757,887.74	352,280,887.62
	94,622,347.31	9,962,780.80

	963,000,000.00	367,238,871.60
	1,057,622,347.31	377,201,652.40
	-401,864,459.57	-24,920,764.78
	300,000,000.00	480,268,000.00
	3,784,684,333.43	3,247,332,807.10
	4,084,684,333.43	3,727,600,807.10
	33,000,000.00	711,131,600.00
	238,445,285.89	142,307,937.66
	3,659,885,757.86	2,979,853,669.50
	3,931,331,043.75	3,833,293,207.16
	153,353,289.68	-105,692,400.06
	-1,045,743.49	-504,264.03
	309,763,783.66	-69,813,922.74
	918,972,397.63	839,672,931.96
	1,228,736,181.29	769,859,009.22

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	2018 12 31	2019 01 01	
	1,305,099,683.39	1,305,099,683.39	

	1,189,112,544.86	1,189,112,544.86	
	1,654,404,214.17	1,654,404,214.17	
	752,320,606.67	752,320,606.67	
	21,946,136.88	21,946,136.88	
	405,183.78	405,183.78	
	1,231,966,457.89	1,231,966,457.89	
	27,897,879.11	27,897,879.11	
	129,618,841.09	129,618,841.09	
	6,312,366,364.06	6,312,366,364.06	
	928,765.11	0.00	-928,765.11
	61,864,538.02	61,864,538.02	
		928,765.11	928,765.11
	95,871,929.69	95,871,929.69	
	4,147,600,291.39	4,147,600,291.39	
	201,968,451.05	201,968,451.05	
	313,303,954.95	313,303,954.95	

	61,494,027.28	61,494,027.28	
	130,937,332.65	130,937,332.65	
	20,485,562.33	20,485,562.33	
	5,034,454,852.47	5,034,454,852.47	
	11,346,821,216.53	11,346,821,216.53	
	218,253,088.23	218,253,088.23	
	1,009,705,340.34	1,009,705,340.34	
	1,957,949,105.65	1,957,949,105.65	
	124,310,585.09	124,310,585.09	
	68,799,368.32	68,799,368.32	
	84,187,150.16	84,187,150.16	
	22,995,198.09	22,995,198.09	
	1,293,627.00	1,293,627.00	
	85,637,920.00	85,637,920.00	
	3,548,842,557.79	3,548,842,557.79	

	754,000,000.00	754,000,000.00	
	1,000,000,000.00	1,000,000,000.00	
	765,000.00	765,000.00	
	2,578,640.00	2,578,640.00	
	327,785,856.40	327,785,856.40	
	313,972.05	313,972.05	
	2,085,443,468.45	2,085,443,468.45	
	5,634,286,026.24	5,634,286,026.24	
	964,603,777.00	964,603,777.00	
	1,616,710,860.56	1,616,710,860.56	
	21,959.88	21,959.88	
	83,203,359.04	83,203,359.04	
	323,625,735.20	323,625,735.20	
	2,319,690,351.69	2,319,690,351.69	
	5,307,856,043.37	5,307,856,043.37	
	404,679,146.92	404,679,146.92	
	5,712,535,190.29	5,712,535,190.29	
	11,346,821,216.53	11,346,821,216.53	

	2018 12 31	2019 01 01	
	985,456,021.13	985,456,021.13	
	762,721,816.05	762,721,816.05	
	1,110,460,168.80	1,110,460,168.80	
	576,573,571.15	576,573,571.15	
	14,294,418.61	14,294,418.61	
	692,901,765.47	692,901,765.47	
	255,000.00	255,000.00	
	277,000,000.00	277,000,000.00	
	23,212,924.85	23,212,924.85	
	4,442,875,686.06	4,442,875,686.06	
	699,550.41		-699,550.41
	2,924,020,323.52	2,924,020,323.52	
		699,550.41	699,550.41
	95,871,929.69	95,871,929.69	
	738,843,423.10	738,843,423.10	
	23,843,420.76	23,843,420.76	

	91,834,684.34	91,834,684.34	
	61,494,027.28	61,494,027.28	
	63,600,000.00	63,600,000.00	
	1,126,500,000.00	1,126,500,000.00	
	5,126,707,359.10	5,126,707,359.10	
	9,569,583,045.16	9,569,583,045.16	
	189,816,078.27	189,816,078.27	
	732,178,256.16	732,178,256.16	
	1,741,902,595.81	1,741,902,595.81	
	85,593,573.43	85,593,573.43	
	5,766,159.47	5,766,159.47	
	1,206,974,928.37	1,206,974,928.37	
	22,425,769.94	22,425,769.94	
	3,962,231,591.51		

	495,000.00	495,000.00	
	116,225,538.17	116,225,538.17	
	1,516,720,538.17	1,516,720,538.17	
	5,478,952,129.68	5,478,952,129.68	
	964,603,777.00	964,603,777.00	
	1,884,073,640.14	1,884,073,640.14	
	7,355,058.93	7,355,058.93	
	302,632,780.48	302,632,780.48	
	931,965,658.93	931,965,658.93	
	4,090,630,915.48	4,090,630,915.48	
	9,569,583,045.16	9,569,583,045.16	

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