

002430

2021-032

2020

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0

964603777

10

2.5

3

3

10							

4

1

69.8
9

29 m ʃh

63.9

46

200 m ʃh
5.9

2 10.5

m ʃh

10.5 m ʃh

7 m ʃh

2

7

	m ʃh
	25500
	3800
	11000
	40000
	51000
	40000
	55200

40000 m ʃh

2 80000 m ʃh

3

CO/H₂

80

NB/T10429-2020

42

4

5

30

SAP

6

1

	2020		2019		
	10,020,768,134.65	100%	8,187,012,394.63	100%	22.40%
	4,296,151,911.04	42.87%	3,238,983,234.46	39.56%	32.57%
	95,952,180.30	0.96%	86,781,467.25	1.06%	10.57%
	5,420,436,194.59	54.09%	4,664,313,286.22	56.97%	16.21%
	208,227,848.72	2.08%	196,934,406.70	2.41%	5.73%
	4,089,415,395.24	40.81%	3,031,957,247.42	37.03%	34.88%
	5,420,436,194.59	54.09%	4,664,313,286.22	56.97%	

		2020		2019		
		3,286,588,359.97	42.42%	2,517,013,940.22	39.35%	30.51%
		87,303,800.00	1.13%	73,179,957.47	1.14%	19.30%
		4,213,560,598.24	54.38%	3,670,737,071.94	57.38%	14.79%
		160,508,049.08	2.07%	136,336,318.09	2.13%	17.73%

		2020		2019		
		3,116,503,118.53	39.83%	2,353,484,105.13	36.79%	32.42%
		4,213,560,598.24	54.38%	3,670,737,071.94	57.38%	14.79%
		168,479,518.10	2.57%	161,773,598.17	2.53%	4.15%
		87,303,800.00	1.13%	73,179,957.47	1.14%	19.30%
		162,113,772.42	2.09%	138,092,555.01	2.16%	17.40%

80% 2019

4

	2020	2019		
	99,981,041.56	125,577,356.58	-20.38%	
	535,930,693.01	442,472,420.92	21.12%	
	71,338,385.86	77,088,029.75	-7.46%	
	292,027,918.03	271,857,943.28	7.42%	

5

	2020	2019	
	5,670,589,267.33	5,581,877,470.47	

132,676.08

2

		252,717,243.05	252,717,243.05
	2,719,430,786.11	-97,096,359.55	2,622,334,426.56
	385,559,623.54	-9,820,086.64	375,739,536.90

2. 2020 1 1

2019

13

2

3

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1.

			(%)	
	2020 9	34,224,591.64	100.00	

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